

STATE OF MAINE
 MAINE SCHOOL ADMINISTRATIVE DISTRICT NO. 11
 DISTRICT BUDGET REFERENDUM
 OFFICIAL BALLOT FOR THE City of Gardiner
 JULY 14, 2020

Rebecca
 Chair of the School Board

INSTRUCTIONS TO VOTERS:

Vote "yes" or "no" by making a cross (X) or check mark (✓) in the square of your choice at the left of each question.

Yes No

Question 1. School Budget. Shall Maine School Administrative District No. 11 appropriate the sum of **\$26,161,000.00** and raise the sum of **\$9,974,437.35** for the 2020-2021 school budget?
School Board Recommends a "Yes" Vote.

VOTER INFORMATION FOR QUESTION 1

The Maine School Administrative District No. 11 school budget submitted in this Question 1 totals **\$21,161,000.00**. It includes locally raised funds in the amount of **\$9,974,437.35**, to be assessed in shares to member municipalities in accordance with the District's cost sharing formula and state law. The locally raised amount exceeds the maximum state and local spending target by **\$2,229,267.01**. This budget includes these cost centers and amounts:

Cost Center	Amount Appropriated
Regular Instruction	\$ 11,365,756.28
Special Education	\$ 4,053,062.66
Career and Technical Education	\$ 0.00
Other Instruction	\$ 747,648.61
Student and Staff Support	\$ 2,638,359.92
System Administration	\$ 752,315.46
School Administration	\$ 1,507,462.34
Transportation and Buses	\$ 1,789,753.27
Facilities Maintenance	\$ 3,051,711.21
Debt Service and Other Commitments	\$ 0.00
All Other Expenditures	\$ 254,930.25
Summary of Total Authorized School Budget Expenditures:	\$ 26,161,000.00

Yes No

Question 2. District Adult Ed Program. Shall the District be authorized to appropriate **\$300,000.00** for adult education and raise **\$105,450.00** as the local share, with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult education program?
School Board Recommends a "Yes" Vote.

Yes No

Question 3: Special Education Reserve Fund. Shall the School Board be authorized to establish a Special Education Reserve Fund for unexpected special education costs; to transfer up to **\$300,000.00** from available fund balances to said Reserve Fund; and to expend said Reserve Fund to pay any unexpected special education costs during the 2020-2021 school year?
School Board Recommends a "Yes" Vote.